



MegLIFE



Annual

Report

2022-23

**Project for
Community Based Forest Management &
Livelihoods Improvement in Meghalaya**

**Meghalaya Basin Development Authority
(MBDA)**

>>> MegLIFE Project



1. PROJECT PROFILE

Background

Meghalaya is a state having a population of 2.96 million (Census of India, 2011) and is located in the northeast region of India. In Meghalaya, the forest area accounted for approx. 76.4% of the total area (22,429 km²) in 2017.) However, forests have been deteriorated as the forest area decreased by 142 km² (approx. 1.2%) and the rate of the Open Forest increased by 157 km² to approx. 42% from 2013 to 2017 (Indian State of Forest Report 2017). Deforestation and forest degradation cause a decline in the production of timber and non-timber forest products, soil erosion, and sedimentation in rivers, which leads to the deterioration of local communities' livelihoods and access to water resources.

To sustainably use forests and other natural resources and improve livelihoods of local communities in rural areas, the Government of Meghalaya has established the Meghalaya Basin Development Authority (hereinafter referred to as "MBDA") under the Planning Department to coordinate and integrate administrative services, which have been provided by various departments to local people, and make efforts for sustainable management of natural resources and support for livelihoods improvement. The Project for Community-Based Forest Management and Livelihoods Improvement in Meghalaya (hereinafter referred to as "MegLIFE") will conserve natural resources in communities in Meghalaya by carrying out afforestation and water and soil conservation activities against deforestation and forest degradation as well as carrying out livelihood improvement activities for local people and strengthening the institutions.

The Project

The objective of the MegLIFE Project is restore and conserve natural resources within the villages by sustainable forest management, livelihood improvement, and institutional strengthening, thereby contributing to conservation of environment, biodiversity, and uplifting of socio-economic conditions of people in the State of Meghalaya.

The Loan Agreement was signed on 27th March 2020 between JICA and the Government of India. The Executing Agency on behalf of GOI is Meghalaya Basin Development Authority (MBDA), Planning Dept, Govt. of Meghalaya.

The total project cost is 13,076 million JPY (Rs. 838 crores). Eligible (Reimbursable) Portion of the project is 10,397 million JPY (Rs. 666.50 crores) and the Non-eligible (Non-reimbursable) Portion of the project is 2,679 million JPY (Rs. 171.68 crores).

The Project is of 10 years duration, starting from 2019-20 to 2029-30 in consideration of capacities of stakeholders and time required to conduct activities in sustainable manners.

The project is divided into 3 phases; Preparatory Phase - 2 Years (2019-20 to 2021-22), Implementation Phase -6 Years (2021-22 to 2027-28) & Consolidation (Closing) Phase -2 Years (2027-28 to 2029-30).

The Project would be implemented in 12 Districts the State of Meghalaya.

The activities to be undertaken in the Project have been put under the following components or Packages:

- Sustainable Forest Management
- Community Development & Livelihoods Improvement
- Institutional Strengthening

All project activities at the village level will be undertaken in participatory mode through Village Project Implementation Committees (VPICs). The 500 targeted VPICs are to be selected in batches, based on the stipulated criteria of Village selection. Services of local NGOs shall be sought to catalyze inputs of community mobilization for long term sustainability of the project activities.

Events

1. The Office of State Project Management Unit (SPMU), District Project Management Unit (DPMU) and Block Project Management Unit (BPMU) has been functional since 2020-21.
2. The 2nd meeting of the Governing Body and Executive Committee of MegLIFE Project was held on 12th May, 2022 at Conference Hall, Main Secretariat Building, Shillong.

Composition of Governing Body

Sl.	Rank of Officers and Department	Membership
1	Chief Secretary, Govt. of Meghalaya	Chairperson
2	ACS/Principal Secretary/C& Secretary, Water Resource Dept. Govt. of Meghalaya	Member
3	ACS/Principal Secretary/C& Secretary, Community & Rural Development Dept. Govt. of Meghalaya	Member
4	ACS/Principal Secretary/C& Secretary, Finance Dept. Govt. of Meghalaya	Member
5	ACS/Principal Secretary/C& Secretary, Planning Dept. Govt. of Meghalaya	Member
6	ACS/Principal Secretary/C& Secretary, Agriculture and Farmers Welfare Dept. Govt. of Meghalaya	Member
7	ACS/Principal Secretary/C& Secretary, Dept. of District Council Affairs, Govt. of Meghalaya	Member
8	ACS/Principal Secretary/C& Secretary, Forest & Environment Dept. Govt. of Meghalaya	Member
9	Project Director, MegLIFE, MBDA	Member-Secretary
10	Additional Project Director, MegLIFE, MBDA	Member
11	Representative from JICA India Office	Member

Composition of Executive Committee

Sl. No.	Rank of Officers and Department	Membership
1	Project Director	Chairperson
2	Additional Project Director	Member Secretary
3	All Division's Heads of SPMU	Members
4	Director, SWCD	Member
5	Chief Forest Officer (CFO), JHADC	Member
6	CFO, KHADC	Member
7	CFO, GHADC	Member

Deployment of Staff

Table 1: Staffing of SPMU

Sl no.	Post
1	Project Director
2	Additional Project Director
6	Chief Finance Officer
7	Technical Specialists
8	Manager, NRM
9	Manager, KM
10	Manager GIS
11	Data Manager
	Project Associate, Finance
12	Executive Associate
13	MTAs
14	Drivers

Table 2: Staffing of DPMU

Sl no.	Post
1	District Head (Deputy Commissioner)
2	District Project Manager
3	Block Project Manager
4	Project Associate, Finance
6	GIS Operator
7	MTA
8	Driver

Table 3: Staffing of BPMU

Sl no.	Post
1	Block Project Manager
2	Project Associate, Forestry
3	Field Engineers
4	3 staff from Partner NGO
5	Driver

Preparation of Manuals/Guidelines

Following Manuals/Guidelines have been prepared upto 31.03.2023

1. Project Operational Manual
2. Manual of Accounting Procedure
3. Guidelines for Preparation of Micro-plan and Participatory Land Use Plan
4. Guidelines for Community Nursery
5. Guidelines for Construction of Community Halls
6. Guidelines for Construction of Spring Tapped Chambers, Drinking Water Tank

Publications

1. Newsletters
2. Flip Chart on VPIC Management
3. Brochures on MegLIFE Activities

2. PHYSICAL ACHIEVEMENTS

Component 1- Sustainable Forest Management

Component	Target	Achievement till March'2023
1.1 Participatory land use planning		
Printing maps for land use planning	1(no.)	Demarcation of 500 villages completed. Printing of LULC Maps of 175 batch-1 village completed. Drone Mapping of 2 nd Batch Villages going on.
Facilitation of participatory land use planning at communities	500 (no.)	PLUP of 100 Batch-1 Villages completed.
1.2 Restoration of degraded forests		
Setting constitution of JFMC and micro-planning	295 (no.)	Not yet started
Registration of VRF/CF and preparation for resolution	154 (no.)	Not yet started
Restoration of timber resources (ANR with enrichment planting)	1600 (ha)	Advance Work for plantation started
Restoration of natural vegetation (ANR)	7700 (ha)	Advance Work for plantation started
Afforestation on barren land (AR)	5500 (ha)	Advance Work for plantation started
Restoration of shifting cultivation area (ANR)	4450 (ha)	Not yet started
Restoration of degraded lands due to quarrying (Mixed Plantation)	3100 (ha)	Not yet started
Improvement of corridors (ANR)	150 (ha)	Not yet started
1.3 Forestry nurseries		
Creation of new permanent nurseries	8 (no.)	6 Permanent nurseries established by Soil and Water Conservation Dept. 2 more under establishment by JHADC & KHADC.
Improvement of existing permanent nurseries	8 (no.)	Fund placed to Silviculture Division of FED for improvement of 3 Hi tech nurseries
Creation of new community nurseries	54 (no.)	Nursery works started in 50 villages
1.4 Conservation of forests in good conditions		
Creating constitution of CR and preparation for CR management plan	50 (no.)	Not yet started
Preparation for Working schemes	3 (no.)	Not yet started
Establishment of New Check Posts	30 (no.)	Not yet started
1.5 Forest Research		
Forest research for biological control of invasive weed	1	Not yet started
Forest research for conservation of endangered and threatened species	1	Not yet started
1.6 Soil & Water Conservation for forest management		
Bench Terracing (Earthen Structures)	750 (no.) @10 ha each	Not yet started
Loose Boulder Contour Bunds	500 (no.) @100 ha each	Not yet started
Loose Boulder Box Terracing.	500 (nos.) @100 ha each	Not yet started
Construction of Check Dam	1000 (no.)	Not yet started
Construction of Minor Irrigation Check Dam	500 (no.)	Not yet started

Component	Target	Achievement till March'2023
Construction of Conservation Pond (which can also be used for fishery)	500 (no.)	Not yet started
Construction of Conservation Pond/Dug out pond	750 (no.)	Not yet started
Construction of RCC Water Storage Tank for Drinking Water	750 (no.)	Site verification completed in 42 villages
Construction of Spring Tapped Chamber	500 (no.)	Site verification completed in 46 villages

Potential Plantation Area identified for 2023 plantation season

Block	Village	Total Potential Area
Dambo Rongjeng	Chibilbang	56.92
Dambo Rongjeng	Dagal Nokat	10.03
Dambo Rongjeng	Dambo Chare	10.28
Dambo Rongjeng	Dogep gipuram	0.00
Dambo Rongjeng	Mejolgri Nokat	22.91
Dambo Rongjeng	Miktongjeng	7.66
Dambo Rongjeng	Rongcheck Akong	40.15
Dambo Rongjeng	Thaugittim	20.27
Sub Total		168.24
Samanda	Chongggigre	10.49
Samanda	Dolwarigre	25.43
Samanda	Dorakgre	131.63
Samanda	Gitokgre	51.98
Samanda	Gonggnagre	0.00
Samanda	Jingamgre	78.53
Samanda	Kalak Songgital	6.88
Samanda	Kalak Songgitcham	13.58
Samanda	Sawilgre	14.62
Sub Total		333.13
Songsak	Dangkong Chitoregre	7.70
Songsak	Dangkong Dokatong	0.00
Songsak	Dangkong Doragre	0.00
Songsak	Dangkong Gilmatdam	0.00
Songsak	Dangkong Songgital	5.21
Songsak	Dangkong Tasekgre	0.00
Songsak	Dangkong Tasilgre	0.00
Sub Total		12.92
Saipung	Daistong	43.07
Saipung	Lura	87.21
Saipung	Saipung	3.77
Saipung	Situng	5.62
Saipung	Tlangpui	177.00
Saipung	Tuidam	33.81

Block	Village	Total Potential Area
Saipung	Tuituk	3.04
Sub Total		353.51
Mawkynrew	Laitmynsang	3.36
Mawkynrew	Mawdulop	4.48
Mawkynrew	Mawjatap	23.72
Mawkynrew	Mawsir	3.61
Mawkynrew	Mynsang	9.46
Mawkynrew	Pashang	52.26
Mawkynrew	Siangkhnai	0.00
Sub Total		96.89
Mawryngkneng	Iapshyndeit	12.71
Mawryngkneng	KsehPyndeng	20.38
Mawryngkneng	Kut	85.08
Mawryngkneng	Pomlahier	8.99
Mawryngkneng	Pommura	9.30
Sub Total		136.46
Mairang	Laitdombah	0.00
Mairang	Mawlumkhri	24.09
Mairang	Mawtharap	3.28
Mairang	Patharlyndan	43.76
Mairang	Sohtyngkhur (63.3 Ha available)	92.38
Mairang	Sylleibah	0.00
Mairang	Umniangriang	36.98
Mairang	Umpdem	0.00
Sub Total		200.49
Kharkutta	Dokongsi C	14.26
Kharkutta	IllaRongchim	9.07
Kharkutta	Imsambal	8.01
Kharkutta	Kalwe	18.39
Kharkutta	Mandadrop	9.57
Kharkutta	Mitegittim	0.00
Kharkutta	Remagittim	3.09
Sub Total		62.39
Resubelpara	Ajasiram	57.36
Resubelpara	Chore Pahar	18.31
Resubelpara	Gambil Apal	12.04
Resubelpara	Guresimram	4.08
Resubelpara	Khaldang Agitok	0.00
Resubelpara	Nokatgre	33.30
Resubelpara	Rongmatcha	22.78
Resubelpara	Rongpetchi	34.66
Sub Total		182.52
Umling	Bleishah	0.00
Umling	Jermanai	38.38

Block	Village	Total Potential Area
Umling	Lumdieng	3.09
Umling	Umden Khasi	8.98
Umling	Umden Manipur	0.00
Umling	Umdennongtluh	13.34
Umling	Umpyrdong	16.23
Umling	Umshit	33.74
Sub Total		113.76
Umsning	Mawkorblang	12.31
Umsning	Mawlang	0.00
Umsning	Niangdai	12.30
Umsning	Patharan	0.00
Umsning	Sain urbania	0.00
Umsning	Umnongkrem	0.00
Umsning	Umralleng	0.00
Umsning	Umtyrkhang	0.00
Umsning	Wahpipa	12.98
Sub Total		37.58
Baghmara	Agrenggittim	134.98
Baghmara	Chramgre	22.71
Baghmara	Darang Akepgittim	4.41
Baghmara	Darang Boldak	0.00
Baghmara	Darit Asim	28.15
Baghmara	Dobakol Awemong	31.04
Baghmara	Dobakol Chenggalgittim	131.35
Baghmara	Era aning	3.38
Baghmara	Rongkandi Dengjama	5.14
Baghmara	Rongsa Awe	10.16
Sub Total		371.31
Gasuapara	Andamarigre	7.27
Gasuapara	Balmoragre	0.00
Gasuapara	Darit Simragittim	0.00
Gasuapara	Darit Wacholgre	0.00
Gasuapara	Dompaigne	5.36
Gasuapara	Gnengkolsi Songgitcham	0.00
Gasuapara	Rangmai Aruak	17.32
Gasuapara	Rongchonggre	0.00
Gasuapara	Tebisokgre	28.61
Gasuapara	Wagebokgre	0.00
Gasuapara	Wakskogre	8.21
Sub Total		66.77
Rongara	Amonggre	0.00
Rongara	Bolbokgre	16.90
Rongara	Chimitap	0.00

Block	Village	Total Potential Area
Rongara	Bolchugre	67.68
Rongara	Dilsinggre	40.68
Rongara	Gulpani Songmong	24.72
Rongara	Taidang	59.41
Sub Total		209.38
Betasing	Ajonggre	0.00
Betasing	Bolsal Dobokgre	0.00
Betasing	Chiringpara	32.81
Betasing	Golmangre	20.93
Betasing	Kasibil	3.16
Betasing	Malchapara	4.93
Betasing	Mokpara	44.73
Betasing	Skagre	40.68
Sub Total		147.24
Zikzak	Baghana	0.00
Zikzak	Gongrapara	0.00
Zikzak	Koraitola	0.00
Zikzak	Patijora	0.00
Zikzak	Ritekpara	43.03
Zikzak	Songmagre	0.00
Zikzak	Tarapara	3.03
Zikzak	Torangpara	0.00
Sub Total		46.06
Mawkyrwat	Mawbri	0.00
Mawkyrwat	Mawkhyrwang	0.00
Mawkyrwat	Mawrap	5.56
Mawkyrwat	Mawsain	0.00
Mawkyrwat	Mawtangden	0.00
Mawkyrwat	Nongnam	4.66
Mawkyrwat	Pyndenlyngdoh	0.00
Mawkyrwat	Pydensohlang	4.38
Sub Total		14.60
Dalu	Akinpara	5.64
Dalu	Darenggagiri (Darangagre)	13.17
Dalu	Mandagre	0.00
Dalu	Rangdapara	55.69
Dalu	Ranggapara	10.64
Dalu	Sandongpara	0.00
Dalu	Selbalgre	16.40
Dalu	Songmagre	26.77
Sub Total		128.31
Gambegre	Abendagre	32.25
Gambegre	Balikingiri	0.00
Gambegre	Jarimpara	0.00

Block	Village	Total Potential Area
Gambegre	Kapogre	0.00
Gambegre	Rajinpara	9.40
Gambegre	Santogre	0.00
Gambegre	Sisogiri	0.00
Gambegre	Wakolanggre	0.00
Sub Total		41.65
Rongram	Anogre	7.38
Rongram	Chinapgre	0.00
Rongram	Dijinggre Apal	0.00
Rongram	Dirikgre	15.25
Rongram	Gindopara	4.64
Rongram	Manggakgre	4.76
Rongram	Rencha Apal	0.00
Rongram	Marakapara	39.95
Rongram	Renchagre	29.47
Rongram	Silsakgre	35.96
Rongram	Teksragre	0.00
Sub Total		137.41
Tikrikilla	Bawegiri	7.12
Tikrikilla	Dildigre	0.00
Tikrikilla	Katchunangre	0.00
Tikrikilla	Kurung	10.49
Tikrikilla	Megonggiri	0.00
Tikrikilla	Mengotchigre	10.66
Tikrikilla	Pedaldoba (Rabha)	0.00
Tikrikilla	Rangtapgiri	0.00
Sub Total		28.27
Thadlaskein	Lakaroi	18.15
Thadlaskein	Lapangap	85.50
Thadlaskein	Pdeintaloo	67.15
Thadlaskein	Pdeniadaw	9.21
Thadlaskein	Sanaro	36.05
Thadlaskein	Shiabnai	3.46
Thadlaskein	Umjalisiaw	10.27
Sub Total		229.78
Grand Total		3118.67

Permanent Nurseries established in collaboration with Soil & Water Conservation Dept. & Autonomous District Councils (ADCs)

SL. No	District	Division
1	West Garo Hills	Tura (T)
		Tura (PC)

SL. No	District	Division
4	South Garo Hills	Baghmara
5	West Jaintia Hills	Jowai (T)
6	East Garo Hills	Simsanggre
7	East Khasi Hills	Shillong (PC)
8.	Jaintia Hill ADC	Sabah Muswang, WJH
9.	Khasi Hill ADC	East Khasi Hills

Community Nursery-

Sl No	Block	Villages to Take up Nursery	No. of villages trained	Jungle clearing status	Land preparation status	Beds preparation
1	MAWKYNREW	21	21	21	21	0
2	MAWRYNGKNENG	13	13	10	1	0
3	MAWKYRWAT	21	21	4	0	0
4	MAIRANG	23	23	12	3	0
5	SAIPUNG	18	18	16	16	0
6	THADLASKEIN	20	20	10	0	0
7	UMLING	18	18	4	0	0
8	UMSNING	20	16	4	0	0
9	RESUBELPARA	22	22	13	5	0
10	KHARKUTTA	18	18	6	6	0
11	SONGSAK	21	21	8	3	0
12	SAMANDA	19	19	14	13	13
13	DAMBO RONGJENG	20	20	6	3	0
14	BAGHMARA	19	19	13	3	3
15	GASUAPARA	22	22	12	5	2
16	RONGARA	18	18	17	9	7
17	GAMBEGRE	11	11	11	8	1
18	DALU	19	19	3	3	0
19	RONGRAM	24	24	23	23	23
20	TIKRIKILLA	21	21	13	3	0
21	ZIKZAK	22	22	22	0	0
22	BETASING	23	23	22	7	1
Total		433	429	264	132	50

Component 2- Community Development & Livelihoods Improvement

Component	Target	Achievement till March'2023
Community mobilization workshops (mobilized by NGO)	1500 (no.)	1 st round Workshops at 500 villages completed
Gender-sensitization workshop/gender training (by NGO)	1000 (no.)	Not yet started

Component	Target	Achievement till March'2023
2.2 Micro Planning		
Training/workshops on how to make a micro plan (by NGO)	1500 (no.)	conducted in 175 Batch-1 Villages
Conducting PRA (facilitated by NGO)	1500 (no.)	Do
Planning on IGAs and convergence with available national/state schemes (facilitated by NGO)	1500 (no.)	Do
2.3 Entry Point Activities (EPAs)		
Workshops to prioritize/determine EPA and decide village's contribution (unskilled labor, materials)	1000 (no.)	Workshops scheduled for 298 villages
Conducting EPA	500 (no.)	Work initiated in 370 villages
2.4 SHG Activities		
Meetings to select 2 SHGs (facilitated by NGO)	1000 (no.)	Not yet started
Providing a revolving fund per village	1000 (no.)	Not yet
Training/workshop on how to do micro-credit activity and manage the account of SHG	1000 (no.)	Not yet started
Conducting training needs assessment	1	Not yet started
Market Research	1	Not yet started
Providing training and exposure visits	3000 (no.)	Not yet started
Exposure visit (20persons)	2000 (no.)	Not yet started
Exposure visit (Oversea)	2 (no.)	Not yet started
Providing seed money for each SHG	1000 (no.)	Not yet started
Constructing necessary facility /infrastructure for IGAs	1000 (no.)	Not yet started
Feasibility studies & pilot projects for bamboo, ecotourism, floriculture, etc.	22 (no.)	Not yet started
2.5 Soil & Water Conservation for Livelihood Improvement		
Construction of rainwater harvesting structure	250 (no.)	This will be constructed along with Community Hall
Construction of drinking water tank	1000 (no.)	Site verification completed in 28 villages

Status of Microplanning in 175 Batch-1 Villages:

District	Block	Total Batch I Village	Completed Exercise on the Field	On Going Exercise on the Field	Yet to Start
East Garo Hills	Dambo Rongjeng	8	4	1	3
East Garo Hills	Samanda	9	2	4	3
East Garo Hills	Songsak	7	2	3	2
East Jaintia Hills	Saipung	7	7	0	0
East Khasi Hills	Mawkynrew	7	6	0	1
East Khasi Hills	Mawryngkneng	5	2	3	0
Eastern West Khasi Hills	Mairang	8	3	2	3
North Garo Hills	Kharkutta	7	3	2	2

District	Block	Total Batch I Village	Completed Exercise on the Field	On Going Exercise on the Field	Yet to Start
North Garo Hills	Resubelpara	8	7	1	0
Ri-Bhoi	Umling	8	4	1	3
Ri-Bhoi	Umsning	9	2	2	5
South Garo Hills	Baghmara	10	4	2	4
South Garo Hills	Gasuapara	11	8	1	2
South Garo Hills	Rongara	6	4	1	1
South West Garo Hills	Betasing	8	3	2	3
South West Garo Hills	Zikzak	8	3	2	3
South West Khasi Hills	Mawkyrwat	8	8	0	0
West Garo Hills	Dalu	8	3	3	2
West Garo Hills	Gambegre	8	4	3	1
West Garo Hills	Rongram	10	8	0	2
West Garo Hills	Tikrikilla	8	4	3	1
West Jaintia Hills	Thadlaskien	7	7	0	0
Total		175	98	36	41

Status of Entry Point Activity

District	Block	Total Villages opted for Community Hall	Identified site approved by VPIC	Environmental and Social Screening
East Garo Hills	Dambo Ronggengs	17	15	1
	Samanda	18	12	12
	Songsak	14	11	0
East Jaintia Hills	Saipung	14	12	0
East Khasi Hills	Mawkynrew	17	17	0
East Khasi Hills	Mawryngkneng	8	7	7
Eastern West Khasi Hills	Mairang	17	16	8
North Garo Hills	Kharkutta	16	15	4
North Garo Hills	Resubelpara	20	20	20
Ri-Bhoi	Umling	7	7	0
Ri-Bhoi	Umsning	16	16	0
South Garo Hills	Baghmara	18	17	4

District	Block	Total Villages opted for Community Hall	Identified site approved by VPIC	Environmental and Social Screening
South Garo Hills	Gasuapara	22	22	9
South Garo Hills	Rongara	17	17	16
South West Garo Hills	Betasing	20	20	20
South West Garo Hills	Zikzak	20	20	0
South West Khasi Hills	Mawkyrwat	16	12	12
West Garo Hills	Dalu	22	18	18
West Garo Hills	Gambegre	19	19	19
West Garo Hills	Rongram	19	18	18
West Garo Hills	Tikrikilla	19	19	19
West Jaintia Hills	Thadlaskien	14	13	0
Total		370	343	187

Component 3- Institutional Strengthening

Component	Target	Achievement till March'2023
3.1 Capacity Development		
Training Need Analysis	1	Draft prepared
Training for SPMU	Several	All staff trained
Training for DPMU		
Training for BPMU		
Exposure visit	Several	Not yet started
Training of GIS/MIS	Several	completed
JICA Forestry Sector Annual Workshop	1	Not yet
Contract with NGO Resource organization	22 (no.)	66 NGO staff of 4 NGOs deployed in 22 BPMUs
3.2 Monitoring and Evaluation		
Baseline survey	100 (no.)	Completed for 100 Project Villages
Annual planning and review meetings	9 (no.)	Will be organized
Annual statutory audit (SPMU, DPMU, BPMU)	10 (no.)	Statutory Auditor for FY 2021-22, 2022-23 and FY 2023-24 selected
VEC subcommittee audit	10 (no.)	Not yet
Mid-term evaluation	1	N/A
Terminal evaluation	1	N/A
Post Treatment Map site wise	1	N/A
3.3 Infrastructure and Mobility		
Office rent for BPMU (22*12months*10years)	2640 (no.)	Rent paid
Extending of accommodation facilities (1 facilities per Block)	22 (no.)	Not yet

Component	Target	Achievement till March'2023
Car for SPMU(4WD)	1 (no.)	Target kept for FT 22-23
Cars for SPMU (2WD)	2 (no.)	2 no. 2WD vehicles & 1 Scooty purchased
Cars for DPMU(2WD)	11 (no.)	11 no. 2WD vehicles purchased
Cars for BPMU(2WD)	22 (no.)	22 no. 2WD vehicles purchased
Cars for ADCs(4WD)	3 (no.)	Not yet
Equipment of GIS/MIS Facilities for SPMU	Several	Plotter, SSD etc. procured
Maintenance cost for SPMU	Several	
Equipment of GIS/MIS Facilities for DPMU	Several	Several
Maintenance cost for DPMU	Several	
Equipment of GIS/MIS Facilities for BPMU	Several	Tablet, GPS device etc. Procured
Maintenance cost for BPMU	Several	
Equipment of GIS/MIS Facilities for ADCs	Several	-
Maintenance cost for ADCs	Several	
Map for land use, forest density, vegetation, etc.	Several	Drone mapping in 175 Batch-2 Villages
Satellite images	Several	Procured
3.4 PR and Publicity		
Materials for community orientation (3ADCS*3times*10years)	90 (no.)	Brochure on local language published,
Development of project website	1 (no.)	Completed
Brochures/leaflets	5,000 (no.)	Project brochure published & Newsletter of 3 quarters published
Annual report (9years, 100 reports)	9 (year)	Will be published
3.5 PMU establishment		
PC and software for SPMU	Several	26 no. purchased
PC maintenance cost for SPMU	Several	
PC and software for DPMU	Several	11 no. purchased
PC maintenance cost for DPMU	Several	
PC and software for BPMU	Several	30 laptops, portable projector, PA system and printers for BPMUs
PC maintenance cost for BPMU	Several	
PC and software for ADC	Several	Not Yet
PC maintenance cost for ADC	Several	
DPMU staff salary	11 (no.)	Released
BPMU staff salary	22 (no.)	Released
Field facilitators (12months * 8years)	500 (no.)	All 500 selected
Governing Body	1	Constituted
Executive committee	1	Constituted
Outsourcing for preparation of manual	1	Not Yet
Printing of manuals	500 (no.)	Project Operational Manual and Project Accounting Procedure manual printed

Component	Target	Achievement till March'2023
Computerized account system for SPMU, DPMU, BPMU	36 (no.)	12 nos. Tally software procured
Training for accounting system	36 (no.)	22 no. Accountants and HQ BPMs trained.
Consulting Service	International: 23 M/M	6.37 MM consumed
	Local: 166 M/M	35.32 MM consumed
	Supporting staff: 334 M/M	42.34 MM consumed

Trainings Conducted

Sl. No.	Training	Trainees	No. of Persons Trained
1	Orientation Training	BPMs & NGO Staff	100
2	MegLIFE Accounting	Program Associate, Finance	11
3	TOT on VPIC Management	BPMs & NGO Staff	100
4	Participatory Land Use Planning	Do	100
5	Microplan Preparation	Do	100
6	VPIC Management	VPIC Executive Committee Member	6000
7	Orientation of VCFs	Village Community Facilitator	500
8	Orientation on Raising Community Nursery	SWCD & ADC Foresters & BPMs	50
9	Training on Raising Community Nursery	VPIC Member	866
10	Orientation Training of Field Engineers	Field Engineer	39
11	ToT on Raising Plantation in MegLIFE Villages	BPMs & NGO Staff & Project Associate, Forestry	127
Total			7993





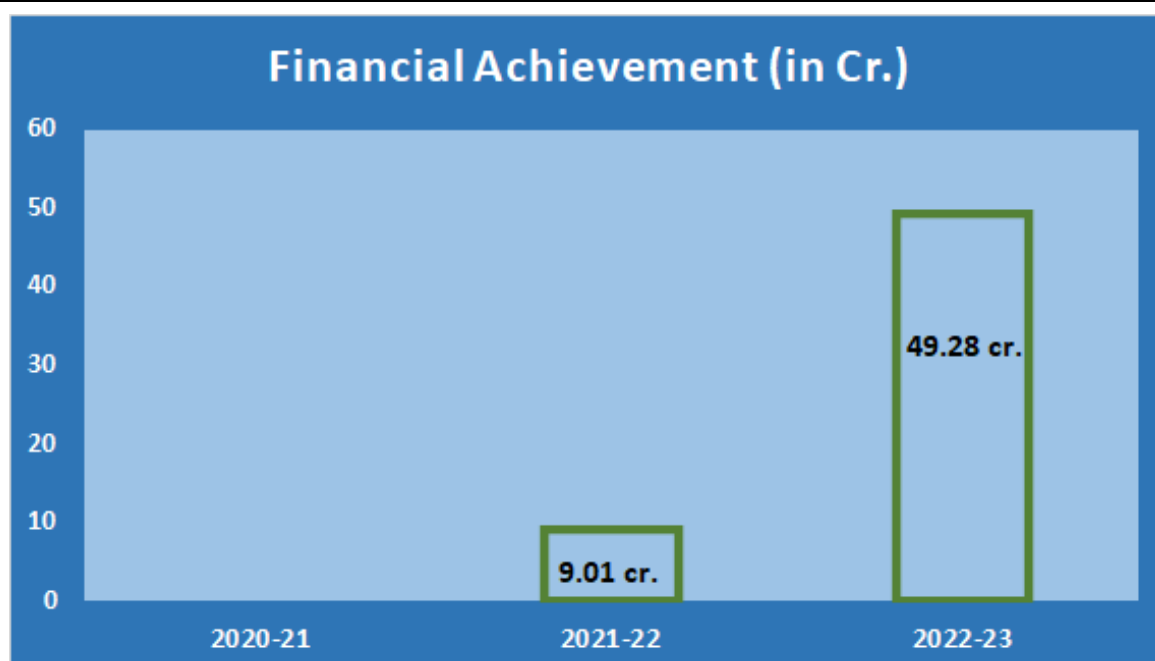
Financial Achievements So far.....



3. FINANCIAL ACHIEVEMENT

(Figures in Lakh Rupees)

Co. No.	Project Components	Allocation as per APO 2022-23	Cumulative Expenditure 2022-23 (till March'22)	Cumulative Project Expenditure* from 2020-21 to 2022-23)
1.1	Participatory Land Use Planning	18.00	43.60	45.40
1.2	Restoration of degraded forests	0	214.30	214.30
1.3	Forest Nurseries	339.80	500.50	805.90
1.4	Conservation of forests in good conditions	0	0	0
1.5	Forest Research	1.80	0	0
1.6	Soil & Water Conservation for forest management	1265.30	181.30	181.30
2.1	Community mobilization & gender sensitization	88.90	69.20	69.20
2.2	Micro Planning	43.20	21.40	21.40
2.3	Entry Point Activities (EPAs)	3389.80	2750.20	2750.20
2.4	SHG Activities	1000.00	0	0
2.5	Soil & Water Conservation for Livelihood Improvement	184.30	21.90	21.90
3.1	Capacity Development	226.40	316.10	323.40
3.2	Monitoring and Evaluation	12.90	4.40	4.40
3.3	Infrastructure and Mobility	264.40	223.70	549.00
3.4	PR and Publicity	3.30	2.30	10.60
3.5	PMU establishment	338.10	86.70	164.10
5	Non eligible: Administrative Cost	71.60	415.50	590.50
6	Project Management Consultancy	204.20	77.40	77.40
	Total	7452.00	4928.10	5829.00





>>> **MegLIFE**

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